

## CA-PMM

**Project Name:** SCDB IDMS to DB2 Conversion Project

**OCIO Project #:** 7100-194

**Department:** Employment Development Department

**Reporting Period:** From: 9/1/09 To: 9/30/09

## Project Manager to Sponsor

### Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?		N/A	N/A	Project Schedule to be baselined by Oct 9, 2009
2. Were any key milestones or deliverables rescheduled?		N/A	N/A	Project Schedule to be baselined by Oct 9, 2009
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	Yes	New UI federal extension pending	Unknown at this point	Evaluate legislation & coordinate with business
9. Are there any staffing problems?	Yes	EDD staff needed		Continue recruitment

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Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	No		Project Schedule to be baselined by Oct 9, 2009
2. Do any key milestones or deliverables need to be rescheduled?	No		Project Schedule to be baselined by Oct 9, 2009
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	Yes	Impact of new UI federal extension as yet undetermined	Evaluate, monitor legislation & coordinate with business

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### Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

Researched and resolved SCDB scope issues identified by Ateras and established agreements on remaining conversion rules. Conducted working sessions with IBM and Ateras about DB2-based SCDB design. Began analysis of date and filler fields. Evaluation of current EDD test assets nearly complete. Completed specifying SCDB jobs, screens, programs, and other components underlying the mapped SCDB processing paths. Ongoing specification of UI and DI test conditions and script development. Coordinated with UI and DI business managers to enlist business SMEs for project. Conducted two risk identification sessions.

### Project Milestones:

*List key milestones and their dates from the project schedule.*

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed

### Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule				Project Schedule to be baselined by Oct 9, 2009
Milestones				Project Schedule to be baselined by Oct 9, 2009
Deliverables				Project Schedule to be baselined by Oct 9, 2009
Resources	x			Project team continue specifying staffing needs and working with TGD to obtain critical PM/PMO support until vacancies filled
OneTime Cost	x			None
Continuing Cost	x			None

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